

Section 4(1) (b)(xi) of Right To Information Act,2005

**The budget allocated to each of its agency, indicating the particulars of all plans,
proposed expenditures and reports on disbursements made**

Budget Provision for 2004-2005 Non-Plan

Head of Account	General	Actual Expenditure	Remarks
2041-Taxes on Vehicles- 001- Direction and Administration			
(01) Head quarter Organization	Rs. 52,10,000/-	Rs. 35,90,406/-	
(02) State Transport Authority	Rs. 19,06,000/-	Rs. 15,42,166/-	
(03) Survey Cell	Rs. 6,39,000/-	Rs. 5,03,744/-	
(04) Enforcement Machinery	Rs. 8,83,000/-	Rs. 4,92,030/-	
800-Other Expenditure	Rs. 13,44,00,000/-	Rs. 13,44,00,000/-	
2070- Other Administrative etc.114- Purchase & Maintenance of Transport			
(01) Pool Transport Organization	Rs. 71,96,270/-	Rs. 51,79,279/-	

Head of Account	Sixth-schedule	Actual Expenditure	Remarks
2041-Taxes on Vehicles- 101- Collection charges (01) Establishment of DTO & Secy. Etc			
East Khasi Hills, West Khasi Hills and Ri-Bhoi District	Rs. 1,52,40,000/-	Rs. 1,66,54,766/-	Excess is on salaries
Jaintia Hills District	Rs. 44,83,000/-	Rs. 20,02,313/-	
Garo Hills District	Rs. 74,39,000/-	Rs. 40,32,400/-	

Budget Provision for 2004-2005 Plan

Head of Account	General	Actual Expenditure	Remarks
5055- Capital Outlay on Road Transport	Rs. 2,75,00,000/-	Rs. 2,75,00,000/-	
5055- Other Transport Services	Rs. 39,00,000/-	Rs. 20,00,000/-	