

## **Manual 11:**

The budget allocated to each of its agencies, indicating the particulars of all plans, proposed expenditure and reports on disbursements made:-

Schemes implemented by IT Department during the year 2003-04, 2004-05 and 2005-06(proposed) are shown below:-

Rs. in lakhs

Name of scheme	2003-04	2004-05	2005-06#
Procurement of LCD Projector, Laptops	4.00	-	-
Establishment of basic GIS infrastructure	20.00	-	-
Contribution to STPI for IT Park	10.00	-	-
Development of blue print for e-governance	25.00	9.006	-
Setting up Computer Cluster in MATI		7.00	-
IT infrastructure for IT Department	5.00	6.50	3.50
Furnishing of allotted space of IT Deptt.	5.00	3.25	4.50
Procurement of Celeron based PCs	-	0.324	
Interim internet connectivity to Yojana Bhavan	-	2.00	2.00
Training of Govt. employees in IT skills	-	7.00	5.00
Feasibility study and system development for Planning Department	-	2.50	2.25
Implementation of Master Plan for LAN cabling	-	7.00	-
Establishment of Computer Learning Centre at Tura	-	8.00	-
IT infrastructure for field officers	-	11.00	3.00
Implementation of NRIS with NESAC	-	5.00	5.00
Innovative scheme – Procurement of Kiosks	-	2.22	-
Participation in Trade Fairs/Exhibitions	-	5.00	3.00
IT related publications	3.00	2.20	2.00
Conducting of Seminars/conferences	2.80	2.50	2.50

Participation in Conferences/Workshops	-	2.00	1.00
Procurement of multimedia equipments	-	0.50	-
E-governance (Capacity Building NeGP)	-	88.00*	-
Establishment of Computer Learning Centre at Jowai	-	-	8.00
Establishment of Computer Learning Centre at Williamnagar	-	-	8.00
Creation of posts in IT Department	-	-	0.50
Broadband internet access to IT Deptt.	-	-	4.50
Wi-fi Wireless LAN to Meghalaya House, New Delhi	-	-	12.00
IT related infrastructure in residences of senior officers	-	-	4.00
Contribution to NISG	-	-	15.00

NOTE: \* An amount of Rs. 88.00 lakhs was received as ACA during the later part of 2004-05 and the amount is being utilized during the current financial year.

2005-06# The schemes are being processed. The amount mentioned are earmarked outlay and anticipated expenditure for the respective schemes

**NEC Schemes** : During the year 2004-05, the Department had implemented the following NEC Schemes viz. (i) 'Development of e-governance infrastructure and applications' for which North Eastern Council had accorded administrative approval of Rs. 2.706 crores, of which Rs. Rs. 1.00 crore vide letter No. NEC/ST/E-Gov/Meg/2/2004 dt. 8.1.04 was sanctioned as 1<sup>st</sup> Phase during 2004-05 and Utilisation Certificate for the same submitted to NEC. NEC has also sanctioned Rs. 1.06425 crores as 2<sup>nd</sup> Phase vide letter No. NEC/ST/E-Gov/Meg/2/2004 dt. 25.7.05 for the current financial year 2005-06, which is under process and (ii) 'Establishment of Remote Sensing GIS and Photogrammetry Facilities' for which approved support from NEC was Rs. 2.01514 crores. A total amount of Rs. 1.35 crores in two phases vide letter No.

NEC/ST/REMOTE-10<sup>th</sup>/MEG/291/2003 dt. 8.1.04 and letter No. NEC/ST/REMOTE-10<sup>th</sup>/MEG/291/2003 dt. 23.3.05 has been released so far. The Utilisation Certificate for Rs. 1.00 crore has since been submitted and the balance amount of Rs. 35.00 lakhs is under process of sanction.