

Chapter – 12 (Manual 11)
The Budget Allocated to each Agency
(Particulars of all plans, proposed expenditures and reports on disbursement made)

For Public Authorities responsible for developmental, construction, technical works

Sl. No.	Name of the Scheme / Head	Activity	Starting date of the activity	Planned end date of the activity	Amount proposed	Amount sanctioned	Amount released / disbursed (no. of instalments)	Actual expenditure for the last year	Responsible officer for the quality and complete execution of the work
1	2	3	4	5	6	7	8	9	10
1.	Agril. Administration Scheme: Head of Accounts "2401-Crop Husbandry – 001-Direction and Administration (01) Directorate of Agriculture General Areas Plan 2004-2005.	Proactive financial support on Contingency expenses	Continuing Scheme	Continuing	Rs. 15.50 lakhs	Rs. 15.50 lakhs	(1) Rs. 12.50 HQR (2) Rs. 3.00 lakhs for JDA, Tura	Rs 9,05,580	Jt. Director of Agriculture Hqr & at Tura.
	2401-Crop Husbandry-001-Direction and Administration (02) District Officers 6 th Schedule (Pt-II) Areas Plan for 2004-2005				(1) Rs. 3327248.00	Rs. 3327248.00	1st released East Khasi Hills DAO- Rs. 1,30,000/- West Khasi Hills DAO- Rs. 4,74,238/- Jaintia Hills DAO- Rs. 5,33,246/- Ri-Bhoi DAO- Rs. 278000/- West Garo Hills DAO- Rs. 645000/- East Garo HillsDAO- Rs. 2541032/- South Garo Hills DAO-Rs.19500/-	Rs 28,15,543	

					(2) Rs. 3,87,158.00	Rs. 3,87,158.00	2nd released East Khasi Hills DAO- Rs. 1,39,918/- West Khasi Hills DAO-Rs. 45850/- Jaintia Hills DAO-Rs. 12,250/- West Garo Hills DAO- Rs. 1,33,490/- South Garo Hills DAO-Rs.55,650/-		
	PART – II	Exclusively to meet Pay & T.A. of Ri-Bhoi and Baghmara					3rd Release East Khasi Hills Nogpoh DAO-Rs.1042923/- South Garo Hill DAO-Rs. 571758/-	Rs 22,28,629	
2.1	Agril. Eco. & Stat. Plan Scheme	Computerisation of Crop Stat & Weather Watch	2004	2005	Rs. 10.00 Lakhs	Rs. 10.00 lakhs	Rs. 10.00 Lakhs	2003-04 Rs. 7.00 Lakhs	R.O (Stat)
2.2	Econo-mic Analysis of Major Crops Macro Management Scheme	Survey	2001-02	2006-07	3,00,000	3,00,000	3,00,000	Nil	R.O (Stat)
3.1	Plant protection Scheme	Sale of p.p chemicals equipments at subsidy, Demonstration, trainings etc	Since inception of the State	Continuing.	33.00	33.00	EKH - 5.657 WKH - 4.880 RB - 4.050 JH - 6.402 EGH - 3.630 WGH - 4.742 SGH - 3.639	29,86,924	District Agriculture Officers of the respective Districts

3.2	State Bio Control Laboratory	Production of Bio agents, Trainings on Bio Control	2003-04	Continuing.	14.00	14.00	H.Q 14.00	13,98,779	D.T.O I/C Bio control Laboratory
3.3	Macro Management I.P.M	Implementation of I.P.M programmes, Farmers, Trainings, Awareness campaigns, on I.P.M, use of eco friendly plant protection chemicals etc	2002-03	Continuing	20.00	20.00	H.Q 4.05 EKH 2.33 WKH 2.31 RBD 2.30 JH 2.31 EGH 2.23 WGH 2.25 SGH 2.22	Currently under implementation	Director at H.Q Concerned District agricultural Officers at the Districts
4.1 A I	STATE PLAN Seed Farm 2401- Crop Husbandry-103-Seed (02) Seed Farms Sixth Schedule Part II. Areas Plan during 2004-05	i) Production of quality seeds of cereals, pulses, oilseeds crops. ii) Production of quality planting materials for Horticultural fruit plant.	1 st April, 2004	31 st March, 2005	Rs. 30.00 lakh	Rs. 30.0 lakh Rs. 19.59020 (Arrear wages) Rs. 49.59,020/-	Rs. 49.59,020/-	Rs. 27,68,240/-	Farm Superintendent Sambrak Seed Farm
4.2 II	Foodgrain Dev. Scheme 2401- Crop Husbandry-103-Seed (07) Foodgrain Dev. Scheme-Farms Sixth Schedule Part II. Areas Plan during 2004-05	i) Providing HYV, Hybrid and Quality seeds of different crops to the farmers at subsidised rate. ii) Conducting demonstration at cultivators foeld by providing free of cost all the quality inputs such as seed, fertilizer etc.	1 st April, 2004	31 st March, 2005	Rs.89.0 lakh	Rs.89.0 lakh	Rs.89.0 lakh (1) E.K.H- 10,75,000 (2) W.K.H- 9,00,000 (3) Ri Bhoi – 11,75,000 (4) Jaintia- 10,40,000 (5)W.G.H – 20,00,000 (6) E.G.H- 15,00,000 (7) S.G.H –12,10,000	Rs. 84,60,103/-	District Agril. Officers of Concerned Districts.
4.3 III	Oilseed Dev. Scheme 2401- Crop Husbandry-108 – Commercial Crops (04) Oilseed Dev. Scheme- Sixth Schedule Part II. Areas Plan during 2004-05	i) Providing HYV/ Certified seeds of Oilseed Crops to cultivators at subsidised rate. ii) Conducting demonstration at cultivators field with HYV seeds and other inputs free of cost as well as new oilseed varieties.	1 st April, 2004	31 st March, 2005	Rs. 16.0 lakh	Rs. 16.0 lakh	Rs. 16.0 lakh (1) E.K.H- Rs 2.15 (2) W.K.H- Rs 1.80 (3) Ri Bhoi –Rs 2.25 (4) Jaintia- Rs. 2.09 (5)W.K.H – Rs.3.00 (6) E.G.H- Rs. 2.42 (7) S.G.H –Rs. 2.29		District Agril. Officers of Concerned Districts.
4.4 IV	Fibre Crop Dev. Scheme 2401- Crop Husbandry-108 – Commercial Crops (28) Fibre Crops (Cotton, Jute & Mesta)- Sixth Schedule Part II. Areas Plan during 2004-05	i) Providing HYV/ Quality Seeds to cultivators at subsidised rate for Cotton, Jute, Mesta. ii) Demonstration with all inputs free of cost.	1 st April, 2004	31 st March, 2005	Rs.7.0 lakh	Rs.7.0 lakh	Rs.7.0 lakh (1) Ri Bhoi- Rs.65,000 (2) E.G.H-Rs. 2,11,860 (3) W.G.H – Rs.2,33,140 (4) S.G.H – Rs.1,90,000	Rs. 3,67,000/-	District Agril. Officers of Concerned Districts.

4.5 V	Sugarcane Dev. Scheme 2401- Crop Husbandry-108 – Commercial Crops (19) Sugarcane de. Scheme- Sixth Schedule Part II. Areas Plan during 2004-05	i) Demonstration at cultivators field.	1 st April, 2004	31 st March, 2005	Rs. 2.0 lakh	Rs. 2.0 lakh	Rs. 2.0 lakh (1)E.K.H – Rs.23,400 (2) W.K.H- Rs.23,300 (3) Ri Bhoi-Rs. 23,300 (4) Jaintia Hills- Rs.20,000 (5) W.G.H- Rs.41,500 (6) E.G.H-Rs.41,500 (7) S.G.H- Rs.27,000	Rs.98,552/-	District Agril. Officers of Concerned Districts
4.6 B I	Centrally Sponsored Special Jute Dev. Programme. 2401- Crop Husbandry- Centrally Sponsored Scheme- 108-Commercial Crops (12) Special Jute Dev. Programme general Areas Plan during 2004-05	i) Supply of Certified seeds to farmers. ii) Production Technology demonstration. iii) Assistance for retting tank.	1 st April, 2004	31 st March, 2005	Rs. 9.0 lakh	Rs. 9.0 lakh	Rs. 9.0 lakh 1) E.G.H.- Rs.3,01,000 2) W.G.H.- Rs.3,01,000 3) S.G.H.- Rs.2,99,000	Rs.4.75 lakh	District Agril. Officers of Concerned Districts.
4.7 II	Seed Multiplication Programme. 2401- Crop Husbandry- Centrally Sponsored Scheme- 103-Seeds (01) Seed Multiplication Programme in farmers field-General Areas Plan during 2004-05	i) Supply of foundation seeds to selected growers. ii) Production of Certified seeds by farmers iii) Training to farmer on Seed production.	1 st April, 2004	31 st March, 2005	Rs.10.0 lakh	Rs.10.0 lakh	Rs.10.0 lakh (1) H.Q – Rs.31,000 (2) E.K.H- Rs.1,25,800 (3) W.K.H- Rs.1,25,800 (4) Ri Bhoi – Rs.1,25,800 (5) Jaintia- Rs.1,25,800 (6)W.K.H – Rs.1,70,000 (7) E.G.H- Rs.1,70,000 (8) S.G.H – Rs.1,25,800	Rs.13.78 lakh	District Agril. Officers of Concerned Districts.
4.8 III	Integrated Programme for Rice/Wheat Dev. 2401- Crop Husbandry- Centrally Sponsored Scheme- 108- Commercial Crops (05) Integrated Programme for Rice Development-General Areas Plan during 2004-05	i) Demonstration Programme on a) Hybrid Rice b) HYV Rice c) HYV Wheat d) Varietal replacement of Rice/ Wheat. e) Training to farmers. f)Distribution of powertiller at subsidised rate.	1 st April, 2004	31 st March, 2005	Rs. 21.50 lakh	Rs. 21.50 lakh	Rs. 21.50 lakh 1)E.K.H – Rs.1,88,000 (2) W.K.H- Rs.1,85,000 (3) Jaintia -Rs.2,75,000 (4) Ri Bhoi-Rs. 2,75,000 (5) W.G.H- Rs.7,77,000 (6) E.G.H-Rs.2,70,000 (7) S.G.H- Rs.1,98,000	Rs. 21.50 lakh	District Agril. Officers of Concerned Districts

4.9 IV	National Pulse Dev. Programme 2401- Crop Husbandry- Centrally Sponsored Scheme-108- Commercial Crops- Dev. of Pulses – General Areas Plan 2004-05	i) Distribution of Certified HYV Seeds. ii) Production of Certified HYV Seed of Pulses iii) Distribution of Improved Farm Implements. iv) Training to farmers.	1 st April 2004	31 st March 2005	Rs. 10.0 lakh (Central Share 7.5 lakh State Share 2.5 lakh)	Rs. 10.0 lakh	Rs. 10.0 lakh 1) E.K.H – Rs. 1,43,250 2) W.K.H- Rs. 1,07,850 3) Jaintia Hills- Rs. 1,29,050 4) Ri Bhoi- Rs. 1,25,150 5) W.G.H- Rs. 2,03,400 6) E.G.H- Rs. 1,47,150 7) S.G.H- Rs. 1,43,150	38.0 lakh	District Agril. Officers of Concerned Districts
5.1 1.	Fertilizer Distribution Scheme 2401- Crop Husbandry –105 Manure and Fertilizers (02) Fertilizer Distribution (including transport subsidy) Scheme other than Bone meal- Sixth Schedule (Part – II) Areas Plan 2004-05)	Subsidy on cost of Urea @ Rs. 350/- MT, DAP @ Rs 850/- MT MOP @ Rs. 150/- MT and subsidy on transport		Continuing Scheme	28,00,000.00	28,00,000.00	E.K.H- 15,90,300/- W.K.H- 2,11,200/- Ri- Bhoi – 96,200/- Jaintia Hills – 2,94,650/- E.G.H- 1,64,250/- W.G.H- 3,35,600/- S.G.H- 1,07,800/-	Rs. 15,90,253/- Rs. 1,42,128/- Rs. 92,965/- Rs. 2,94,650/- Rs. 1,64,249/- Rs. 3,35,591/- Rs. 1,05,783/-	District Agriculture Officers
5.2 2.	Organic manure (Vermi Composting, Compost pit etc.) 2401- Crop Husbandry –105 Manure and Fertilizers (09) Organic Manure (Vermi composting , Compost pits etc) General Areas 2004-05	1) Establishment of Vermi Compost unit 2) Composting Unit 3) Awareness Campaign			13,00,000.00	13,00,000.00	E.K.H- 1,75,400/- W.K.H- 1,75,400/- Ri- Bhoi – 1,75,400/- Jaintia Hills – 1,75,400/- E.G.H- 1,75,400/- W.G.H- 2,05,400/- S.G.H- 2,05,400/- (Hqr) – 12,200/-	Rs. 1,75,396/- Rs. 1,75,400/- Rs. 1,75,400/- Rs. 1,75,400/- Rs. 1,75,400/- Rs. 2,05,400/- Rs. 2,05,400/- Rs. 12,200/-	District Agriculture Officers
5.3 3.	Financial Assistance to Meghalaya State Co-operative Marketing and Consumer Ferderation Limited 2401- Crop Husbandry –105 Manure and Fertilizers (06) Provision of Financial Assistance a subsidy to MECOFED for storage of fertilizer 32- contribution - General Areas Plan- 2004-05	For storage of fertilizers			6,00,000.00	6,00,000.00	6,00,000.00	6,00,000.00	MECOFED
6.1 1	Agril. Census Scheme	Agril. Census Operation	2004	2005	Rs. 11.00 Lakhs	Rs. 11.00 Lakhs	Rs. 11.00 Lakhs	C.D	Agril. Census Officer

7.1 1	Multiple Cropping Scheme: Head of Account 2401 Crop Husbandry 103 Seeds (06) Multiple Cropping Scheme 6 th Scheduled (pt) Gen.Areas plan2005-2006	Mainly conducting demonstration for Rabi and Kharif in the farmers field. Free distribution of H.Y.V. Seeds, fertilizers, pesticides. Distribution of handbills, leaflets, & pamphlets to the farmers 50% subsidy on the actual cost of seeds is given incase of local improved varieties of seeds.	For Kharif Season , activity starts in the month of March and in case of Rabi Season activity starts from September. Depending on the field condition It may vary from district to district.	This varies from district to district	89,00,000 Lakhs	89.00 Lakhs	East Khasi Hills 15.30 Lakhs West Khasi Hills 10.65 Lakhs Ribhoi 9.60 Lakhs Jaintia Hills 12.55 Lakhs West Garo 16.60 Lakhs East Garo 14.70 Lakhs South Garo 9.60 Lakhs (Released the amount to all the District in one installment)	88,96,141/-	Implementing Field Officers who are directly involved for the execution of works. Overall responsibility lies with the District Agriculture Officer.
7.2 2	Liming Scheme: Head of Account 2401-crop Husbandry- 109-Extension and Training (08) Demonstration on Liming, General Areas Plan for 2004-05.	Demonstration of Liming to make aware the farmers to adopt liming after proper testing of the soil to enhance soil productivity and thereby increase Crop production. The acid condition of the soil where the PH value is less than 5.5 is harmful to the normal growth and development of plants. Hence to the neutralize the acid condition of such soils, liming in other words, adding lime to the soil to raise the soil PH to a required value is very necessary.	At the time of ploughing of land liming is done to the soil	As long as liming is required to be completed at the time of ploughing of land	1.50 Lakhs	1.50 Lakhs	East Khasi Hills 25,000/- West Khasi Hills 20,000/- Ribhoi 20,000/- Jaintia Hills 20,000/- West Garo Hills 20,000/- South Garo Hills 20,000/- East Garo Hills 25,000/- (Released the amount to each District in one installment)	1,49,276.00	Under respective district Field Officers are directly responsible for quality and execution of work. But over all responsibility lies with D.H.O's of every district.
7.3 3	Soil Testing Laboratory: Head of Account-2401-Crop Husbandry- 105-Manures and fertilizers (04) Soil Testing Laboratory-General Areas Plan for 2004-05.	Collection of soil samples from the farmers field of the different districts. Soil samples are tested and analysed for determination of N.P.K in the soil	Throughout the year	Till achieve the annual target	5.50 Lakhs	5.50 Lakhs	R.O. Shillong – 5.50 Lakhs (in one installment)	5,31,716.00	R.O. Shillong.

7.4 4	Seed Testing Scheme: Head of Account-2401-Crop Husbandry 103 Seeds (04) seed testing laboratory-Gen.Areas Plan during 04-05	It aims to obtaining accurate and reproducible results pertaining to various seed quality, which attributes to purity, germination, moisture content and most importantly seed health.	Throughout the year	Till target is achieved	4.00 Lakhs	4.00 Lakhs	R.O. Shillong 4.00 Lakhs (in two instalments)	3,94,514/-	R.O. Shillong
7.5 5	State Soil Survey Org.: Head of Account 2401-Crop Husbandry-105-Manures & Fertilizers (05) State Soil Survey Organisation, Gen. Areas Plan for 2005-06	i) Survey the area of the concerned flow irrigation projects. ii) Drip irrigation projects iii) Watershed projects.	As soon as Scheme is sanctioned.	Achieving the target.	Rs 17.50 Lakhs	Rs 17.50 Lakhs	R.O. Shillong 6.45 Lakhs R.O. Jowai 3.10 Lakhs R.O. Tura 5.05 Lakhs Headquarter 0.70 Lakhs (Released to all the R.O's in two instalments)	12,67,167/-	Assistant Soil Survey Officer of the respective district is responsible for the quality and the complete execution of the work. Overall responsibility lies with the head of the office.
8.1 1	Central Sector Scheme on Strengthening of Agril. Extension & Training Support to NEC	The Scheme are to strengthen the extension programme, upgradation of Extension man power and Technology	April 2004-05	March , 2004-2005	Rs. 8.00 lakhs	Rs. 8.00 lakhs	One Instalment 1) Hq-Rs 2,80,400 2) DTO, Upp. Shillong = Rs. 1,73,200 3) DTO, Tura = Rs .1,73,200 4) DAO, Jowai=Rs1,73,200	Rs. 8.00 lakhs	1) D.T.O. U/Shillong 2) DTO, Tura 3) DAO, Jowai
8.2 1	Agricultural Research Station & Laboratory	To conduct Adaptive research Works on different crops, pests and disease samples, soil problems , new chemicals, spot analysis of soil samples.	April 2004	March , 2005	Rs. 23.93 lakhs	Rs. 23.93 lakhs	One Instalment AICRIP= Rs. 1,38,000 R.O. Shillong = Rs.7,78,852 R.O. Jowai = Rs.3,45,198 R.O. Tura = Rs.11,35,000	Rs. 21.44 lakhs	Research Officers, Shillong, Jowai & Tura.

8.3 1	Farmers Training & Education	1) Training farmers in effective use of fertilizer, seed pesticides and other inputs. 2) Training to farmers for use Modern Technology	April 2004-05	Continuing	Rs. 16.00 lakhs	Rs. 16.00 lakhs	One Instalment 1) DTO, U/Shillong= Rs. 3,70,000 2) DAO, Tura= Rs. 3,40,000 3) DAO Jowai = Rs. 3,70,000 4) DAO, Nongstoin= Rs. 1,25,000 5) DAO, W/Nagar = Rs. 1,34,000 6) DAO, Nongpoh = Rs. 1,25,000 7) DAO ,Baghmara = Rs.1,36,000	Rs. 16.00 lakhs	All D.A.O's and D.T.O's
8.4 1	Basic Agricultural Training Centre (BATC)	To impart training on Basic Agricultural know- how field oriented appropriated for self-employment to Trainees	April 2004-05	March , 2004-05	Rs. 12.00 lakhs	Rs. 12.00 lakhs	One Instalment	Rs. 12.00 lakhs	Principal BATC, Upper Shillong
8.5 1	Agricultural Studies.	To enable the student to undergo study in Agri/ Hort/ Tea Tech.	April 2004-05	March , 2004-05	Rs.9.00 lakhs	Rs.9.00 lakhs	1 st Instalment	Rs. 8.00 lakhs	Directorate of Agriculture (Stipend & Bookgrant)
II	Agricultural Studies.	To pay Prorata contribution for reservation of 2(two) seat B.Sc (Agri) at A.A.U., Jorhat.	April 2004-05	March , 2004-05	Rs.2.12 lakhs	Rs.2.12 lakhs	2 nd Instalment		
8.6 1	National Watershed Development Programme for Rainfed Areas (NWDPPRA)	Management & Development	April 2004-05	Continuing	Rs. 494.00 lakhs	Rs. 369.95 lakhs	Yet to release	361.55	Project Leader (Field Officer)

8.7 1	Strengthening of Agril. Extension Training Support to North Eastern States (Macro Management)	To strengthen the Extension Programmes by upgradation of Extension man-power and Technology	APRIL 2004	March 2005	Rs. 20.00 lakhs	Rs. 20.00 lakhs	One installment 1) Hqr – Rs .8,91,500 2) DTO, Upp. Shillong = Rs. 4,09,500 3) DTO, Tura = Rs.3,49,500 4) DAO, Jowai = Rs.3,49,500	Rs. 20.00 lakhs	D.A.O., Jowai, D.T.O. Upper Shillong & Tura
8.8 1	Training of Women in Agriculture	Training for upgradation of farm women and make them into viable self-help units.	APRIL 2004	March 2005	Rs. 10.00 lakhs	Rs. 10.00 lakhs	One installment	Rs.7.00 lakhs	D.A.O., Jowai.
8.9 1	Strengthening of remote Sensing and GIS Workstation	To derive spatial data on the natural resources and formulate plans for Schemes with Sattellite data and toposheets	APRIL 2004	March 2005	Rs. 6.0 lakhs	Rs. 6.0 lakhs	One installment	Rs. 26.16 lakhs	(1) Shri. B. Sohmat Jt. Director of Agriculture (R&T) (2) Dr. R.B. Dympep D.DA. (Planning) (3) Smti. V. Renthlei R.A. I/C Remote Sensing & G.I.S
8.10 1	Research Project on Rice (AICRIP)	To conduct experiments on Rice at various locations of different altitude region by screening of various lines/ varieties to find out the high yield.	APRIL 2004	March 2005	Rs. 8.00 lakhs	Rs. 8.00 lakhs	One installment	Rs. 5.40 lakhs	Research Officer, Shillong
9.1 1	A. State Plan 2401-Agriculture-113-Agril. Engineering (2) Agril. Engineering (Mech)	Hiring out of Agril Machineries at 60% subsidy or running cost to farmers	1 st –4-2005	31/3/2006	114.25	Nil	Nil	75.92	Asstt. Agril Engineer (mech) at District Hqr
2	2401-Agriculture-113-Agril. Engineering (3) Agril. Engineering (Workshop)	For creating infrastructure in repair facilities of Agril	1-4-2005	31-3-2006	23,00,000	Nil	Nil	20.99	Asstt. Agril Engineer (mech) at District Hqr
3	2401-Agriculture-113-Agril. Engineering (05) supply of power tiller/power pumps to non-Border farmers at subsidised rates	Subsidising power tiller upto Rs. 0.45 lakhs each. Power pumps 0.10 lakh each.	1-4-2005	31-3-2006	190.10	Nil	Nil	121.48	E.E. (M) & DAO's

4	2401-Agriculture-113-Agril. Engineering (12) Popularisation of Improved Implements	50% subsidy sales of Improved Implements	1-4-2005	31-3-2006	11.00	Nil	Nil	7.50	E.E. (M) & DAO's
	B. Centrally Sponsored Scheme								
(i)	2401-Agril. Engineering Centrally Sponsored Scheme – 113-Agril Engineering (04) Scheme for promotion of Agriculture Mechanisation General Areas Plan	Subsidy of power tiller 25% or maximum Rs. 30,000/- each	1-4-2005	31-3-2006	347.00	Nil	Nil	80.00	E.E. (M) & DAO's
(ii)	Development of Microstructures including Hydram & Drip Irrigation		1-4-2005	31-3-2006	22.50	Nil	Nil	Nil New Scheme	E.E. (M) DAO's & Civil Engineer under LUS
9.2	Agriculture Information Scheme (Agri Sector) 04-05	Printing of publicity materials, holding and participation at exhibitions, seminars, educational tours etc	April 2004	March 2005	1592800	1600000	AIO – 100000 DAO EKH – 90000 DAO WKH – 85000 DAO JH – 90000 DAO RB – 85000 DAO WGH – 85000 DAO EGH – 85000 DAO SGH – 80000	791979 90000 84893 90000 84934 85000 84958 80000	AIO DAO -do- -do- -do- -do- -do- -do-
2.	Agriculture Information Scheme (Hort Sector) 04-05	-do-	April 2004	March 2005	650000	650000	AIO – 150000 DHO EKH – 73000 DHO WKH – 72000 DHO JH – 70000 DHO RB – 70000 DHO WGH – 70000 DHO EGH – 72000 DHO SGH – 73000	149795 72974 71918 29825 69825 70000 72000 73000	AiO DHO -do- -do- -do- -do- -do- -do-